# Johnson County Community College
## Annual Academic Program Review, Planning & Development Report Summary

*Reporting* for AY_15___ & *Planning* for AY __16__

| Division: Business | | | | |
|---|---|---|---|---|
| **Full Program Name: Architecture** | **Course Prefix(s) within Program: ARCH** | **Budget Org Number:** | **Transfer/ Career Primary Mission: Transfer** | **CIP Code, if applicable:** |

## Program Data Summary

| Demand Indicators | AY13 | AY 14 | AY 15 | AY 2013 – 2015 **Transfer** Programs |
|---|---|---|---|---|
| **Student Credit Hours** | 619 | 580 | 442 | .2%Transfer SCH |
| **Student Head Count (Unduplicated)** | 100 | 99 | 80 | |
| **Average Class Size** | 10 | 10 | 8 | 18.9 |

| Quality Indicators (All Programs) | AY13 | AY 14 | AY 15 | AY 2013 – 2015 **Transfer** Programs |
|---|---|---|---|---|
| **% Student Completion** | 90.5 | 85.4 | 89.4 | 89.2% |
| **% Student Success** | 80.6 | 84.2 | 85.0 | 81.5% |
| **% Attrition** | 9.5 | 14.6 | 10.6 | 10.7% |

| Resource Utilization Indicators (All Programs) | AY13 | AY 14 | AY 15 |
|---|---|---|---|
| **Expenses** | | | |
| **# of Full Time Faculty** | 2 | 2 | 2 |
| **# of Part Time/Adjunct Faculty** | 0 | 0 | 0 |
| **Student Credit Hours by FT Faculty** | 300 | 243 | 240 |
| **Student Credit hours by PT Faculty** | 0 | 0 | 0 |
| **Student Enrollment by FT Faculty** | 100 | 81 | 80 |
| **Student Enrollment by PT Faculty** | 0 | 0 | 0 |
| **Cost per credit hour** | $290.03 | $307.37 | $433,86 |
| **Cost per student FTE** | $8,701 | $9,221 | $13,016 |
| **FY Expenditures** | $179,529 | $178,272 | $191,767 |
| **Revenue** | | | |
| **Tuition** | $57,198 | $48,246 | $39,842 |
| **KBOR Calculated State Share of Cost on percent received previous year** | | $33,954 | $26,814 |

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day